CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of

Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT,16/20M	Vehicle Ta	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Lease/P	urchase	5	1	ii	
Fund	K.S.A.				
General	0	6	3,659	2,511	2.483
Debt Service	10-113				3,7,5
Non-Budgeted Funds		7			10-
Totals		XXXXXXXX	3,659	2,511	2.483
Budget Summary Neighborhood Revitalization Re		8	Vote publication required?	No	County Clerk's Use On
Assisted by:					Nov. 1, 2015 Total Assessed Valuation
Address:					_
Email:					
Attest: 10/26, 20	015 Lee				
County Clerk	7		Gov	erning Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	92	1,780	654
Receipts:			
Ad Valorem Tax	2,418	2,455	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	482	516	460
Recreational Vehicle Tax	7	4	6
16/20M Vehicle Tax	32	32	25
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January 1	107	0	
Co Treasurer Balance December 31	0		
sale of lots	25		
opening of graves	250		
contributions	1,196		
controutons	1,120		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4.517	3 007	494
	4,517	3,007	
Resources Available:	4,609	4,787	1,148
Expenditures:			
general		4,133	3,659
Administrative fees	40		
fuel	359		
Mowing	2,000		
repairs	73		
bank fees	6		
rock	351		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,829	4,133	
Unencumbered Cash Balance Dec 31	1,780	654	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount		4,133	3,659
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	3,659
		re/Non-Appr Balance Tax Required	
De			

Monrovia Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	I otal Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	Monrovia Capital Outla	(1) Fund Name:	Non-Budgeted Funds
	11,124	0						11,124	0						11,124		tal Outla		unds
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
	0	0						0	0								0		
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
	0	0						0	0										6
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	0	(4) Fund Name:	
	0	0						0	0									••	(8
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	0	(5) Fund Name:	
	0	0						0	0									••	
11,124	11,124	0						11,124	0	L					11,124	Total	0		

** Note: These two block figures should agree.

The governing body of

Monrovia Cemetery

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estir	nate for 201:	Proposed I	Budget Year for	2016
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	Estimate
General	2,829	3.003	4,133	2.674		2,511	2.483
Debt Service						2,511	2.102
Non-Budgeted Funds							
Totals	2,829	3.003	4,133	2.674	3,659	2,511	2.483
Less: Transfers	0		0		0,059	2,311	2.402
Net Expenditures	2,829		4,133		3,659		
Total Tax Levied	2,455	ı	2,455		XXXXXXXXXXXXXXX	vv	
Assessed Valuation	817,516		918,082		1,011,157		
Outstanding Indebtedn	ess.			×			
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0	- 1	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0	1	0		
	0	1	0	ł	0		

0	
0	

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Amount of Levy

Monrovia Cemetery Atchison

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	\$		0
	Tax levy excluding debt service	\$	2	2,455
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 4,703 5b. Personal property 2014 - 2,990 5c. Increase in personal property (5a minus 5b) + 1,713 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2015:			
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,034			
8.	Total estimated valuation July, 1,2015			
9.	Total valuation less valuation adjustment (8 minus 7) 1,004,123			
10.	Factor for increase (7 divided by 9)0.00701			
11.	Amount of increase (10 times 3)	- \$ _		17
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	2	,472
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2	,472
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.0	60%
16.	Consumer Price Index adjustment (3 times 15)	\$_		39
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$ _	2.	,511

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		All	Allocation for Year 2016	2016	
Budgeted Funds	2015 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,455	460	9	25	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,455	460	9	25	0	3

0.00000	0.01018 Comm Veh Facto	County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate MVT Factor 0.18737 RVT Factor 0.00244 16/20M Factor
	6	County Treas Recreational Vehicle Estimate
	`	
	460	County Treas Motor Vehicle Estimate

Watercraft Factoi_

0.00122

0.00000

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Monrovia Cemetery District, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Monrovia Cemetery District exceeding the amount levied to finance the 2015 budget of the Monrovia Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Monrovia Cemetery District provides essential services to protect the citizens of the Monrovia Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Monrovia Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19 day of August, 2015 by the Monrovia Cemetery. Atchison County, Kansas.

Monrovia Cemetery

August